

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2014	
PHA Name: Spokane Housing Authority		Capital Fund Program Grant No: WA19P055501-14 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2014	
Type of Grant	Original	Revised ¹	Obligated	Total Actual Cost ¹	
Line	Original	Revised ¹	Obligated	Expended	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	14,555.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	9,218.00	0.00	0.00	0.00
10	1460 Dwelling Structures	92,780.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	5,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	24,000.00	0.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Spokane Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P055501-14 Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated
			Revised²
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	145,553.00	0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00
Signature of Executive Director		Signature of Public Housing Director	
<i>[Signature]</i>		<i>[Signature]</i>	
Date		Date	
4/3/14			

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2014				
PHA Name: Spokane Housing Authority		Capital Fund Program Grant No: WA19P055501-14		Capital Fund Program Grant No: WA19P055501-14				
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
WA055000002 Scattered Homes	Replace Driveways	1450	1	9,218.00	0.00	0.00	0.00	
	Total Site Improvement - 1450			9,218.00	0.00	0.00	0.00	
WA055000001 Parsons	Replace Flooring	1460	1	10,000.00	0.00	0.00	0.00	
WA055000002 Scattered Homes	Replace Hallway Lighting	1460	7	25,000.00	0.00	0.00	0.00	
	Replace Flooring	1460	1	25,280.00	0.00	0.00	0.00	
	Replace Kitchen Counters & Cabinets	1460	1	8,500.00	0.00	0.00	0.00	
	Replace Roof	1460	4	24,000.00	0.00	0.00	0.00	
	Total Dwelling Structure - 1460			92,780.00	0.00	0.00	0.00	
WA055000001 Parsons	Replace A/C	1465		5,000.00	0.00	0.00	0.00	
	Total Dwelling Equipment - 1465			5,000.00	0.00	0.00	0.00	
WA055000001 Parsons	Replace Boiler	1475		24,000.00	0.00	0.00	0.00	

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Part II: Supporting Pages			Federal FFY of Grant: 2014						
PHA Name: Spokane Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P055501-14 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	Total Non-Dwelling Equipment - 1475			24,000.00	0.00	0.00	0.00		
PHA-Wide	Administration	1410		14,555.00	0.00	0.00	0.00		

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
WA0550000001 Parsons	May 12, 2016		May 12, 2018			
WA0550000002 Scattered Sites	May 12, 2016		May 12, 2018			
PHA-Wide	May 12, 2016		May 12, 2018			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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